



केन्द्रीय विद्यालय संगठन / Kendriya Vidyalaya Sangathan
 18, संस्थानिक क्षेत्र / 18, Institutional Area
 शहीद जीत सिंह मार्ग / Shaheed Jeet Singh Marg
 नई दिल्ली-16 / New Delhi - 16
 Phone No. 011-26523070

F.110240/04/2013/KVS (Budget)

Dated: 19.03.2013

✓ The Deputy Commissioner,
 Kendriya Vidyalaya Sangathan
 All Regional Offices.

Subject: Revision of Computer Fund and VVN Contribution w.e.f. 1.4.2013

Madam/Sir,

I am to invite your attention to the subject cited above and to state that a proposal for enhancement of Vidyalaya Vikas Nidhi and Computer Fund was placed before the 94th meeting of BOG of KVS held on 28th December 2012. Further as per the directions of Board the matter was placed before the Hon'ble HRM & Chairman of KVS for his kind approval. The Hon'ble HRM & Chairman of KVS has approved the proposed enhancement of fees viz Computer fund and VVN contribution as per the details given below:

Class	Existing fees per month (in Rupees)			Revised fees per month (in Rupees)		
	Tuition Fees	Computer Fund (Class - III & above)	VVN Contribution	Tuition Fees	Computer Fund(Class - III & above)	VVN Contribution
I-VIII	Nil	50	240	Nil	100	500
IX-X	200 (Boys)	50	240	200 (Boys)	100	500
XI-XII Commerce & Humanities	300 (Boys)	50/100	240	300 (Boys)	100/150*	500
XI-XII Science	400 (Boys)	50/100	300	400 (Boys)	100/150*	500

*For students opting Computer Science/IP as an elective

- 2 -

Employment of workers on Part Time basis and any other expenditure for the benefit of the students/Vidyalaya.

Revised rates of fees w.e.f. 01.04.2013


The scope of activities through the Vidyalaya Vikas Nidhi of the Kendriya Vidyalayas is enlarged in a geometrical progression day by day and the existing financial resources are inadequate to meet such new activities. In order to augment financial resources to meet additional requirement of funds, the VVN Contribution and Computer Fund is now revised with effect from 01.04.2013 as per details given below:-

Class	Existing fees per month (in Rupees)			Revised fees per month (in Rupees)		
	Tuition Fees	Computer Fund (Class - III & above)	VVN Contribution	Tuition Fees	Computer Fund (Class - III & above)	VVN Contribution
I-VIII	Nil	50	240	Nil	100	500
IX-X	200 (Boys)	50	240	200 (Boys)	100	500
XI-XII Commerce & Humanities	300 (Boys)	50/100	240	300 (Boys)	100/150*	500
XI-XII Science	400 (Boys)	50/100	300	400 (Boys)	100/150*	500

Computer fund @ Rs. 150/- will be charged from the students who opt Computer Science/IP as an elective subject.

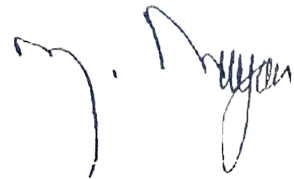
At present Government employees (whose wards constitute approximately 73% of total students enrolment) are entitled for reimbursement of fees @ Rs. 1250/- per month per child. Therefore, there shall be no burden on the parents as entire amount of revised fee will be reimbursable to them from their Office/Department concerned.

Remaining 27% of the school children are falling under the private category (Vth category). Out of the 27%, 12% of the children are exempted from the payment of fees. However, even after the fee hike the fees charged by Kendriya Vidyalayas will be less than the prevailing fees charged by the private/ public schools in the country.



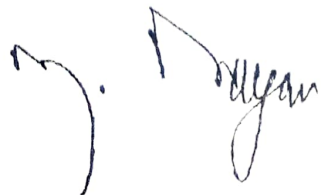
Causes for enhancement of fees and utilization of additional funds:-

- (i) To provide for creation of ICT-enabled class rooms in the Vidyalayas to modernize the teaching-learning environment as mandated through ICT policy of Govt of India which has further been stressed upon by the CBSE calling its affiliated institutions for conversion of at least one class room in each class into IT-enabled smart E-Class rooms, to begin with and increase the said infrastructure in a phased manner.
- (ii) To provide for creation of corpus at RO/Hqrs level for meeting the infrastructural (building/sports etc.) requirements of the KVS as a whole by way of regular contribution in the form of remittance as certain percentage of the total collection of VVN fee. The existing contribution payable by the Vidyalayas to KVS RO Deposit Account, Regional Sports Control Board Account and National Sports Control Board Account at rate of 5%, 3% and 2% respectively will remain unchanged. In addition to the above a separate contribution of 20% will have to be remitted by all Kendriya Vidyalayas quarterly from the VVN collection to KVS (HQ) through their Regional Offices. Such contributions will be utilized by the KVS (HQ) towards major maintenance/ repairs and construction of additional class rooms/ laboratories/ playgrounds/ auditorium etc. for the existing Vidyalayas. This contribution may not be utilized for construction of school buildings/ staff quarters for the newly sanctioned Vidyalayas for which financial support is provided by Govt.
- (iii) To provide for creation of suitable infrastructure for Language Labs etc.
- (iv) To provide for suitable operational requirements of Fire safety.
- (v) To meet the additional requirement towards the payment of salary to contractual teachers. In fact the rates for **Payment to contractual teachers have been increased substantially** which may cause a considerable financial burden on the VVN fund of the Vidyalayas.
- (vi) **Exemption from payment of any fee from 25% of students enrolled under RTE Act.** This is likely to have multiplying effect by every year in the total strength of the school as such it is likely to lessen the VVN generation.
- (vii) Apart from the exemption granted to RTE students, there is a provision of **re-imbusement of Rs.4500/- per child per annum** towards books, transportation, uniforms etc to the same lot of RTE students which is likely to cause considerable amount from VVN fund and hence requiring raising of fee, although the same may be got recouped from the Govt. but with no certainty as of now.
- (viii) Exemption to BPL category students, single girl child students, disabled/challenged students etc have financial bearing on the



collection of VVN for whom the expenditure is done by the Vidyalaya on holistic activities in normal course.

- (ix) **Revision of Minimum Wages by Govt. of Delhi/ respective states** mandating the payment of enhance wages to the contractual staff employed for Security services, Conservancy services and horticulture/beautification activities of the Vidyalaya.
- (x) Providing of Medical facilities to the student community has been inducted by the KVS in the form of **engagement of Doctors and Nurses** on daily basis which is costing the VVN account of the Vidyalaya for Rs.42500/- per month (Rs. 1000+700=Rs.1700X25 days). This additional burden of regular expenditure needs to be compensated by way of raising the fee structure.
- (xi) The KVS has approved the installation of Generator sets in the Vidyalayas out of VVN fund but the same has not been implemented in most of the schools due to paucity of funds which may get realized from the revenue generated through proposed fee hike.
- (xii) Accidental compensation to the children while school hours.
- (xiii) The provision of **engagement of following categories** has added to the additional expenditure to VVN account:
- Engagement of German teachers.
 - Engagement of Data Entry Operators for ministerial works.
 - Engagement of Counselors.
 - Engagement of sub-staff against vacant posts/fire-fighting compliance/Generator set operator etc.
 - Increased number of skilled staff viz sports coaches, dance, music, craft teachers etc.
- (xiv) Above all, the substantial cost escalation in expenditure on all the items of expenditure warrants the fee revision to maintain the present status of the Kendriya Vidyalayas. To illustrate a few:
- Considerable enhancement in cost of annual Maintenance & Repair/Petty construction activities of Vidyalaya buildings.
 - Cost escalation in Furniture items, Lab consumables, Sports goods, Examination related activities, pupil society items etc.
 - Cost escalation in Electricity/Water charges, property tax, telephone expenses etc.
 - Hike in stationery items viz computer cartridges, AMCs, printing papers, photocopies etc.

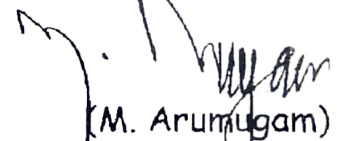


2.) With the issue of this letter, the provisions of Articles 59, 66 and 67A of the Accounts Code stand amended. The revised fee structure & amendment to Articles 59, 66 and 67A of the Accounts Code be circulated among all the Vidyalayas of your Region for timely implementation. The details of various exempted categories from the payment of fees is enclosed in the form of Annexure - A. It has also been decided that such exemptions will not be available to children of Govt. employees to whom the facility of reimbursement of such expenses from their departments is available.

3) The revised fees structure mentioned above take effect from 01.04.2013.

Receipt of this letter and action taken for its circulation may be intimated to this office within a fortnight.

Yours faithfully,



(M. Arumugam)

Joint Commissioner (Fin.)

Copy to:-

1. PS to Commissioner, KVS (HQ).
2. PS to Addl. Commissioner, (Admn) & (Acad.) KVS (HQ).
3. All Divisional Heads of KVS (HQ).
4. All Branch Officers of KVS (HQ) & Sections.
5. The Director, All ZIETs.
6. The AC (EDP) with the request to upload the letter in KVS website.
7. Principal, Kendriya Vidyalaya Kathmandu/ Tehran/ Moscow.
8. The General Secretary All recognized Associations.
9. Information Cell KVS (HQ).
10. Guard File.

Joint Commissioner (Fin.)